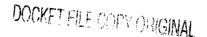
EX PARTE OR LATE FILED

MAY 3 1994

U S WEST, Inc. Suite 700 1020 Nineteenth Street, NW Washington, DC 20036 202 429-3106 FAX 202 296-5157





Cyndie Eby Executive Director-Federal Regulatory

EX PARTE

May 18, 1994

Mr. William F. Caton Acting Secretary Federal Communications Commission 1919 M Street, NW, Room 222, MS-1170 Washington, DC 20554

RE: CC Docket 93-162: Data Request, Special Access

Expanded Interconnection Filings

Daer Mr. Caton:

The attached material was provided today to Mr. Greg Vogt of the Tariff Division by U S WEST Communications, Inc.

In accordance with Section 1.1206(a) of the Commission's Rules, an original and one copy of this information are being filed with your office. Please include a copy of this letter and the attachment in the record in the above-referenced proceeding.

Acknowledgment and date of receipt of this transmittal are requested. A duplicate letter is attached for this purpose.

Please contact the undersigned if you have any questions.

Sincerely,

Cynolic Eby

Attachments

Mr. Greg Vogt Mr. Chuck Needy

Ms. Carol Canteen

No. of Copies rec'd List ABCDE



MAY 1 8 1994

U S WEST, Inc. Suite 700 1020 Nineteenth Street, NW Washington, DC 20036 202 429-3106 FAX 202 296-5157

SEDERAL COMMUNICATIONS COMMISSION
RETARY

Cyndie Eby Executive Director-Federal Regulatory

May 18, 1994

Mr. Greg Vogt Chief, Tariff Division Common Carrier Bureau Federal Communications Commission 1919 M Street, NW, Room 518, MS-1600C Washington, DC 20554

RE: CC Docket 93-162: Data Request, Special Access Expanded Interconnection Filings

Dear Mr. Vogt:

U S WEST Communications, Inc. (U S WEST) hereby submits the following information requested in your letter dated May 10, 1994:

- Attachment No. 1 provides new Price to Direct Cost Ratio data.
- Attachment No. 2 provides new DS1 service channel termination and mileage cost data.
- Attachment No. 3 provides new DS3 channel termination cost data.
- Attachment No. 4 provides new DS3 mileage cost data.
- Attachment: No. 5 provides corrected cost data sheets that replace those previously submitted to the Commission. During U S WEST's research to provide the new cost data, U S WEST discovered that it had inadvertently miscalculated the mileage component of the total circuit costs for the DS3 Capacities of two (2) through thirty-six (36). The DS3 Capacities of 2-36 (the capacity of one [1] was not affected by the error) are provided on a per system and per DS3 basis. When U S WEST previously calculated costs, it multiplied the per system and per DS3 by the mileage, which resulted in an overstatement of the mileage cost component. This attachment corrects the miscalculation by multiplying only the per DS3 (not the per system) by the mileage.

• Attachment No. 6 provides the percentage of DS1 and DS3 services that have associated mileage.

This material disaggregates the data submitted earlier in response to your March 11, 1994 letter.

Please stamp and return the enclosed duplicate letter to confirm receipt of this material.

If you have any questions or need further information, please let me know.

Sincerely,

Cyndie Eby

Executive Director Federal Regulatory

Cyndie Eby

Attachments

	CIRCUIT				EL TERMINAT		MILEAGE		
SERVICE	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS1 Service								······································	
Monthly	2.4409	\$317.80	\$130.20	1.2611	\$119.20	\$94.52	5.5584	\$198.60	\$35.73
36 Months	2.5101	\$378.93	\$150.96	1.1729	\$110.86	\$94.52	4.7337	\$268.07	\$56.63
60 Months	2.3863	\$372.41	\$156.06	1.0719	\$101.32	\$94.52	4.4008	\$271.09	\$61.60
DS1 W/ SHARP	•								
Monthly	1.5025	\$353.09	\$235.00	1.4961	\$154.49	\$103.26	5.5584	\$198.60	\$35.73
36 Months	1.6092	\$411.57	\$255.76	1.3897	\$143.50	\$103.26	4.7337	\$268.07	\$56.63
60 Months	1.5426	\$402.41	\$260.86	1.2717	\$131.32	\$103.26	4.4008	\$271.09	\$61.60
DS3 Monthly - I	EL								
Cap 1		\$2,001.00	\$1,107.11	2.0743	\$1,300.00	\$626.72	1.4592	\$701.00	\$480.40
Cap 2	1.7831	\$2,957.00	\$1,658.36	1.9152	\$2,256.00	\$1,177.97	1.4592	\$701.00	\$480.40
Cap 3	1.8515	\$3,309.00	\$1,787.18	1.9957	\$2,608.00	\$1,306.78	1.4592	\$701.00	\$480.40
Cap 6	1.9930	\$4,641.00	\$2,328.65	2.1317	\$3,940.00	\$1,848.26	1.4592	\$701.00	\$480.40
Cap 9	2.0869	\$6,420.00	\$3,076.34	2.2030	\$5,719.00	\$2,595.98	1.4592	\$701.00	\$480.40
Cap 12	2.1360	\$8,260.00	\$3,867.01	2.2320	\$7,559.00	\$3,386.66	1.4592	\$701.00	\$480.40
Cap 24	2.2017	\$15,181.00	\$6,895.21	2.2573	\$14,480.00	\$6,414.80	1.4592	\$701.00	\$480.40
Cap 36	2.0772	\$20,601.00	\$9,917.79	2.1086	\$19,900.00	\$9,437.46	1.4592	\$701.00	\$480.40
DS3 Monthly -	OP								
Cap 2	1.6647	\$2,578.00	\$1,548.62	1.7571	\$1,877.00	\$1,068.23	1.4592	\$701.00	\$480.40
Cap 3	1.7311	\$2,658.00	\$1,535.46	1.8548	\$1,957.00	\$1,055.08	1.4592	\$701.00	\$480.40
Cap 6	1.8989	\$3,484.00	\$1,834.74	2.0548	\$2,783.00	\$1,354.37	1.4592	\$701.00	\$480.40
Cap 9	1.8172	\$3,688.00	\$2,029.45	1.9283	\$2,987.00	\$1,549.04	1.4592	\$701.00	\$480.40
Cap 12	1.9530	\$4,877.00	\$2,497.12	2.0750	\$4,176.00	\$2,012.49	1,4592	\$701.00	\$480.40
Cap 18	2.2910	\$7,206.00	\$3,145.29	2.4410	\$6,505.00	\$2,664.85	1.4592	\$701.00	\$480.40
Cap 24	2.1246	\$8,270.00	\$3,892.51	2.2182	\$7,569.00	\$3,412.24	1.4592	\$701.00	\$480.40
Cap 36	2.1628	\$11,932.00	\$5,517.02	2.6148	\$11,231.00	\$4,295.19	1.4592	\$701.00	\$480.40
DS3 W/SHARP	Monthly - EL								
Cap 1	1.7750	\$2,251.00	\$1,2 6 8.19	1.9675	\$1,550.00	\$787.80	1.4592	\$701.00	\$480.40
Cap 2	1.9000	\$3,457.00	\$1,819.44	1.8715	\$2,506.00	\$1,339.05	1.4592	\$701.00	\$480.40
Cap 3	2.0834	\$4,059.00	\$1,948.26	1.9471	\$2,858.00	\$1,467.86	1.4592	\$701.00	\$480.40
Cap 6	2.4665	\$6,141.00	\$2,489.73	2.0853	\$4,190.00	\$2,009.34	1.4592	\$701.00	\$480.40
Cap 9	2.6781	\$8,670.00	\$3,237.42	2.1650	\$5,969.00	\$2,757.06	1.4592	\$701.00	\$480.40
Cap 12	2.7954	\$11,260.00	\$4,028.09	2.2011	\$7,809.00	\$3,547.74	1.4592	\$701.00	\$480.40
Cap 24	3.0017	\$21,181.00	\$7,056.29	2.2400	\$14,730.00	\$6,575.88	1.4592	\$701.00	\$480.40
Cap 36	2.9369	\$29,601.00	\$10,078.87	2.0993	\$20,150.00	\$9,598.54	1.4592	\$701.00	\$480.40

	CIRCUIT	CHANN	EL TERMINAT	ПОМ	MILEAGE			
	PRICE/COST	DIRECT	PRICE/COST		DIRECT	PRICE/COST		DIRECT
SERVICE	RATIO PRICE	COST	RATIO	PRICE	COST	RATIO	PRICE	COST
DS3 W/SHARI	P Monthly - OP							
Cap 2	1.8003 \$3,078.0	\$1,709.70	1.7302	\$2,127.00	\$1,229.31	1.4592	\$701.00	\$480.40
Cap 3	2.0088 \$3,408.0	\$1,696.54	1.8147	\$2,207.00	\$1,216.16	1.4592	\$701.00	\$480.40
Cap 6	2.4972 \$4,984.0	\$1,995.82	2.0014	\$3,033.00	\$1,515.45	1.4592	\$701.00	\$480.40
Cap 9	2.7108 \$5,938.0	\$2,190.53	1.8928	\$3,237.00	\$1,710.12	1.4592	\$701.00	\$480.40
Cap 12	2.9633 \$7,877.0	\$2,658.20	2.0363	\$4,426.00	\$2,173.57	1.4592	\$701.00	\$480.40
Cap 18	3.5404 \$11,706.0	0 \$3,306.37	2.3904	\$6,755.00	\$2,825.93	1.4592	\$701.00	\$480.40
Cap 24	3.5203 \$14,270.0	0 \$4,053.59	2.1882	\$7,819.00	\$3,573.32	1.4592	\$701.00	\$480.40
Cap 36	3.6864 \$20,932.0	0 \$5,678.10	2.5764	\$11,481.00	\$4,456.27	1.4592	\$701.00	\$480.40
DS3 12 Month	ns - EL							
Cap 1	1.7930 \$1,985.0	\$1,107.11	2.0121	\$1,261.00	\$626.72	1.4099	\$724.00	\$513.50
Cap 2	1.7560 \$2,912.0	\$1,658.36	1.8574	\$2,188.00	\$1,177.97	1.4099	\$724.00	\$513.50
Cap 3	1.8207 \$3,254.0	\$1,787.18	1.9361	\$2,530.00	\$1,306.78	1.4099	\$724.00	\$513.50
Cap 6	1.9509 \$4,543.0	92,328.65	2.0663	\$3,819.00	\$1,848.26	1.4099	\$724.00	\$513.50
Cap 9	2.0398 \$6,275.0	9 \$3,076.34		\$5,551.00		1.4099	\$724.00	\$513.50
Cap 12	2.0846 \$8,061.0	0 \$3,867.01		\$7,337.00		1.4099	\$724.00	\$513.50
Cap 24	2.1435 \$14,780.0	0 \$6,895.21	2.1912	\$14,056.00	\$6,414.80	1.4099	\$724.00	\$513.50
Cap 36	2.0190 \$20,024.0	0 \$9,917.79	2.0450	\$19,300.00	\$9,437.46	1.4099	\$724.00	\$513.50
DS3 12 Monti	hs - OP							
Cap 2	1.6428 \$2,544.0	0 \$1,548.62	1.7038	\$1,820.00	\$1,068.23	1.4099	\$724.00	\$513.50
Cap 3	1.7083 \$2,623.0	0 \$1,535.46	1.8510	\$1,953.00	\$1,055.08	1.4099	\$724.00	\$513.50
Cap 6	1.8651 \$3,422.0	0 \$1,834.74	1.9921	\$2,698.00	\$1,354.37	1.4099	\$724.00	\$513.50
Cap 9	1.7261 \$3,503.0	•	1.8715	\$2,899.00	\$1,549.04	1.4099	\$724.00	\$513.50
Cap 12	1.9130 \$4,777.0	0 \$2,497.12	2.0139	\$4,053.00	\$2,012.49	1.4099	\$724.00	\$513.50
Cap 18	2.2389 \$7,042.0	0 \$3,145.29	2.3709	\$6,318.00	\$2,664.85	1.4099	\$724.00	\$513.50
Cap 24	2.0735 \$8,071.0	0 \$3,892.51	2.1531	\$7,347.00	\$3,412.24	1.4099	\$724.00	\$513.50
Cap 36	2.1064 \$11,621.0	0 \$5,517.02	2.5370	\$10,897.00	\$4,295.19	1.4099	\$724.00	\$513.50
DS3 W/SHAR	P 12 Months - EL							
Cap 1	1.7560 \$2,227.0	0 \$1,268.19	1.9078	\$1,503.00	\$787.80	1.4099	\$724.00	\$513.50
Cap 2	1.8665 \$3,396.0	0 \$1,819.44	1.8147	\$2,430.00	\$1,339.05	1.4099	\$724.00	\$513.50
Cap 3	2.0428 \$3,980.0	0 \$1,948.26		\$2,772.00	\$1,467.86	1.4099	\$724.00	\$513.50
Cap 6	2.4079 \$5,995.0			\$4,061.00	\$2,009.34	1.4099	\$724.00	\$513.50
Cap 9	2.6110 \$8,453.0	0 \$3,237.42	2.1012	\$5,793.00	\$2,757.06	1.4099	\$724.00	\$513.50
Cap 12	2.7221 \$10,965.0	•			\$3,547.74	1.4099	\$724.00	\$513.50
Cap 24	2.9177 \$20,588.0			\$14,298.00		1.4099	\$724.00	\$513.50
Cap 36	2.8511 \$28,736.0	0 \$10,078.87	2.0359	\$19,542.00	\$9,598.54	1.4099	\$724.00	\$513.50

	CIRCUIT		CHANN	EL TERMINAT	TON	MILEAGE		
	PRICE/COST	DIRECT	PRICE/COST		DIRECT	PRICE/COST		DIRECT
SERVICE	RATIO PRICE	COST	RATIO	PRICE	COST	RATIO	PRICE	COST
DS3 W/SHAR	P 12 Months - OP							
Cap 2	1.7711 \$3,028.00	\$1,709.70	1.6774	\$2,062.00	\$1,229.31	1.4099	\$724.00	\$513.50
Cap 3	1.9740 \$3,349.00	\$1,696.54	1.8049	\$2,195.00	\$1,216.16	1.4099	\$724.00	\$513.50
Cap 6	2.4421 \$4,874.00	\$1,995.82	1.9400	\$2,940.00	\$1,515.45	1.4099	\$724.00	\$513.50
Cap 9	2.6482 \$5,801.00	\$2,190.53	1.8367	\$3,141.00	\$1,710.12	1.4099	\$724.00	\$513.50
Cap 12	2.8895 \$7,681.00	\$2,658.20	1.9760	\$4,295.00	\$2,173.57	1.4099	\$724.00	\$513.50
Cap 18	3.4473 \$11,398.00	\$3,306.37	2.3214	\$6,560.00	\$2,825.93	1.4099	\$724.00	\$513.50
Cap 24	3.4239 \$13,879.00	\$4,053.59	2.1238	\$7,589.00	\$3,573.32	1.4099	\$724.00	\$513.50
Cap 36	3.5810 \$20,333.00	\$5,678.10	2.4996	\$11,139.00	\$4,456.27	1.4099	\$724.00	\$513.50
DS3 24 Mont	hs - EL							
Cap 1	1.8047 \$1,998.00	\$1,107.11	1.9498	\$1,222.00	\$626.72	1.6056	\$776.00	\$483.30
Cap 2	1.7463 \$2,896.00	\$1,658.36	1.7997	\$2,120.00	\$1,177.97	1.6056	\$776.00	\$483.30
Cap 3	1.8056 \$3,227.00	\$1,787.18	1.8756	\$2,451.00	\$1,306.78	1.605 6	\$776.00	\$483.30
Cap 6	1.9239 \$4,480.00	\$2,328.65	2.0040	\$3,704.00	\$1,848.26	1.6056	\$776.00	\$483.30
Cap 9	1.9995 \$6,151.00	\$3,076.34	2.0705	\$5,375.00	\$2,595.98	1.6056	\$776.00	\$483.30
Cap 12	2.0378 \$7,880.00	\$3,867.0 1	2.0976	\$7,104.00	\$3,386.66	1.6056	\$776.00	\$483.30
Cap 24	2.0861 \$14,384.00	\$6,895.21	2.1213	\$13,608.00	\$6,414.80	1.6056	\$776.00	\$483.30
Cap 36	1.9637 \$19,476.00	\$9,917.79	1.9815	\$18,700.00	\$9,437.46	1.6056	\$776.00	\$483.30
DS3 24 Mont	hs - OP							
Cap 2	1.6408 \$2,541.00	\$1,548.62	1.6523	\$1,765.00	\$1,068.23	1.6056	\$776.00	\$483.30
Cap 3	1.7037 \$2,616.00	\$1,535.46	1.7439	\$1,840.00	\$1,055.08	1.6056	\$776.00	\$483.30
Cap 6	1.8471 \$3,389.00	\$1,834.74	1.9293	\$2,613.00	\$1,354.37	1.6056	\$776.00	\$483.30
Cap 9	1.7103 \$3,471.00	\$2,029.45	1.8153	\$2,812.00	\$1,549.04	1.6056	\$776.00	\$483.30
Cap 12	1.8846 \$4,706.00	\$2,497.12	1.9528	\$3,930.00	\$2,012.49	1.6056	\$776.00	\$483.30
Cap 18	2.1906 \$6,890.00	\$3,145.29	2.2943	\$6,114.00	\$2,664.85	1.6056	\$776.00	\$483.30
Cap 24	2.0295 \$7,900.00	\$3,892.51			\$3,412.24	1.6056	\$776.00	\$483.30
Cap 36	2.0551 \$11,338.00	\$5,517.02	2.4590	\$10,562.00	\$4,295.19	1.6056	\$776.00	\$483.30
DS3 W/SHAR	IP 24 Months - EL							
Cap 1	1.7608 \$2,233.00	\$1,268.19		\$1,457.00	\$787.80	1.6056	\$776.00	\$483.30
Cap 2	1.8500 \$3,366.00	\$1,819.44		\$2,355.00	\$1,339.05	1.6056	\$776.00	\$483.30
Cap 3	2.0182 \$3,932.00	\$1,948.26		\$2,686.00	\$1,467.86	1.6056	\$776.00	\$483.30
Cap 6	2.3657 \$5,890.00	\$2,489.73		\$3,939.00	\$2,009.34	1.6056	\$776.00	\$483.30
Cap 9	2.5533 \$8,266.00	\$3,237.42		\$5,610.00	\$2,757.06	1.6056	\$776.00	\$483.30
Cap 12	2.6563 \$10,700.00			\$7,339.00	\$3,547.74	1.6056	\$776.00	\$483.30
Cap 24	2.8378 \$20,024.00			\$13,843.00		1.6056	\$776.00	\$483.30
Cap 36	2.7717 \$27,936.00	\$10,078.87	1.9727	\$18,935.00	\$9,598.54	1.6056	\$776.00	\$483.30

	CIRCUIT			EL TERMINAT	ION	MILEAGE		
	PRICE/COST	DIRECT	PRICE/COST		DIRECT	PRICE/COST		DIRECT
SERVICE	RATIO PRICE	COST	RATIO	PRICE	COST	RATIO	PRICE	COST
DS3 W/SHARF	24 Months - OP							
Cap 2	1.7611 \$3,011.00	\$1,709.70	1.6269	\$2,000.00	\$1,229.31	1.6056	\$776.00	\$483.30
Cap 3	1.9575 \$3,321.00	\$1,696.54	1.7062	\$2,075.00	\$1,216.16	1.6056	\$776.00	\$483.30
Cap 6	2.4045 \$4,799.00	\$1,995.82	1.8793	\$2,848.00	\$1,515.45	1.6056	\$776.00	\$483.30
Cap 9	2.6035 \$5,703.00	\$2,190.53	1.7817	\$3,047.00	\$1,710.12	1.6056	\$776.00	\$483.30
Cap 12	2.8312 \$7,526.00	\$2,658.20	1.9162	\$4,165.00	\$2,173.57	1.6056	\$776.00	\$483.30
Cap 18	3.3632 \$11,120.00	\$3,306.37	2.2467	\$6,349.00	\$2,825.93	1.6056	\$776.00	\$483.30
Cap 24	3.3402 \$13,540.00	\$4,053.59	2.0594	\$7,359.00	\$3,573.32	1.6056	\$776.00	\$483.30
Cap 36	3.4867 \$19,798.00	\$5,678.10	2.4229	\$10,797.00	\$4,456.27	1.6056	\$776.00	\$483.30
DS3 36 Month	s - EL							
Cap 1	1.7342 \$1,920.00	\$1,107.11	1.8669	\$1,170.00	\$626.72	1.5518	\$750.00	\$483.30
Cap 2	1.6764 \$2,780.00	\$1,658.36	1.7233	\$2,030.00	\$1,177.97	1.5518	\$750.00	\$483.30
Cap 3	1.7335 \$3,09B.00	\$1,787.18	1.7968	\$2,348.00	\$1,306.78	1.5518	\$750.00	\$483.30
Cap 6	1.8457 \$4,298.00	\$2,328.65	1.9196	\$3,548.00	\$1,848.26	1.5518	\$750.00	\$483.30
Cap 9	1.9172 \$5,898.00	\$3,076.34	1.9831	\$5,148.00	\$2,595.98	1.5518	\$750.00	\$483.30
Cap 12	1.9534 \$7,554.00	\$3,867.01	2.0091	\$6,804.00	\$3,386.66	1.5518	\$750.00	\$483.30
Cap 24	1.9991 \$13,784.00	\$6,895.21	2.0319	\$13,034.00	\$6,414.80	1.5518	\$750.00	\$483.30
Cap 36	1.8804 \$18,649.00	\$9,917.79	1.8 9 66	\$17,899.00	\$9,437.46	1.5518	\$750.00	\$483.30
DS3 36 Monti	is - OP							
Cap 2	1.8662 \$2,890.00	\$1,548.62	1.5821	\$1,690.00	\$1,068.23	1.5518	\$750.00	\$483.30
Cap 3	2.0749 \$3,186.00	\$1,535.46		\$1,761.00	\$1,055.08	1.5518	\$750.00	\$483.30
Cap 6	2.5104 \$4,606.00	\$1,834.74	1.8503	\$2,506.00	\$1,354.37	1.5518	\$750.00	\$483.30
Cap 9	2.6924 \$5,464.00	\$2,029.45	1.7359	\$2,689.00	\$1,549.04	1.5518	\$750.00	\$483.30
Cap 12	2.8865 \$7,208.00	\$2,497.12	1.8673	\$3,758.00	\$2,012.49	1.5518	\$750.00	\$483.30
Cap 18	3.3870 \$10,653.00	\$3,145.29	2.1964	\$5,853.00	\$2,664.85	1.5518	\$750.00	\$483.30
Cap 24	3.3300 \$12,962.00	\$3,892.51	1.9963	\$6,812.00	\$3,412.24	1.5518	\$750.00	\$483.30
Cap 36	3.4356 \$18,954.00	\$5,517.02	2.3524	\$10,104.00	\$4,295.19	1.5518	\$750.00	\$483.30
•	P 36 Months - EL							
Cap 1	1.6914 \$2,145.00	\$1,268.19	1.7708	\$1,395.00	\$787.80	1.5518	\$750.00	\$483.30
Cap 2	1.7753 \$3,230.00	\$1,819.44	1.6840	\$2,255.00	\$1,339.05	1.5518	\$750.00	\$483.30
Cap 3	1.9366 \$3,773.00	\$1,948.26	1.7529	\$2,573.00	\$1,467.86	1.5518	\$750.00	\$483.30
Cap 6	2.2685 \$5,648.00	\$2,489.73	1.8777	\$3,773.00	•	1.5518	\$750.00	\$483.30
Cap 9	2.4473 \$7,923.00	\$3,237.42		\$5,373.00	-	1.5518	\$750.00	\$483.30
Cap 12	2.5456 \$10,254.00	\$4,028.09	1.9813	\$7,029.00	\$3,547.74	1.5518	\$750.00	\$483.30
Cap 24	2.7187 \$19,184.00	\$7,056.29		\$13,259.00		1.5518	\$750.00	\$483.30
Cap 36	2.6540 \$26,749.00	\$10,078.87	1.8882	\$18,124.00	\$9,598.54	1.5518	\$750.00	\$483.30

PRICE TO DIRECT COST RATIO

	CIRCUIT		EL TERMINAT		MILEAGE			
	PRICE/COST	DIRECT	PRICE/COST		DIRECT	PRICE/COST		DIRECT
SERVICE	RATIO PRICE	COST	RATIO	PRICE	COS⊤	RATIO	PRICE	COST
DS3 W/SHARI	P 36 Months - OP							
Cap 2	1.6904 \$2,890.00	\$1,709.70	1.5578	\$1,915.00		1.5518	\$750.00	\$483.30
Cap 3	1.8779 \$3,186.00	\$1,696.54		\$1,986.00	\$1,216.16	1.5518	\$750.00	\$483.30
Cap 6	2.3078 \$4,606.00	\$1,995.82		\$2,731.00	\$1,515.45	1.5518	\$750.00	\$483.30
Cap 9	2.4944 \$5,464.00	\$2,190.53		\$2,914.00		1.5518	\$750.00	\$483.30
Cap 12	2.7116 \$7,208.00	\$2,658.20	1.8325	\$3,983.00	\$2,173.57	1.5518	\$750.00	\$483.30
Cap 18	3.2220 \$10,653.00	\$3,306.37	2.1508	\$6,078.00	\$2,825.93	1.5518	\$750.00	\$483.30
Cap 24	3.1977 \$12,962.00	\$4,053.59	1.9693	\$7,037.00	\$3,573.32	1.5518	\$750.00	\$483.30
Cap 36	3.3381 \$18,954.00	\$5,678.10	2.3179	\$10,329.00	\$4,456.27	1.5518	\$750.00	\$483.30
DS3 60 Monti	hs - EL							
Cap 1	1.4434 \$1,598.00	\$1,107.11		\$1,040.00	\$626.72	1.1615	\$558.00	\$480.40
Cap 2	1.4249 \$2,363.00	\$1,658.36		\$1,805.00	\$1,177.97	1.1615	\$558.00	\$480.40
Cap 3	1.4789 \$2,643.00	\$1,787.18			\$1,306.78	1.1615	\$558.00	\$480.40
Cap 6	1.5928 \$3,709.00	\$2,328.65		\$3,151.00		1.1615	\$558.00	\$480.40
Cap 9	1.6692 \$5,135.00	\$3,076.34		\$4,577.00		1.1615	\$558.00	\$480.40
Cap 12	1.7088 \$6,608.00	\$3,867.01	1.7864	\$6,050.00	\$3,386.66	1.1615	\$558.00	\$480.40
Cap 24	1.7617 \$12,147.00	\$6,895.21	1.8066	\$11,589.00	\$6,414.80	1.1615	\$558.00	\$480.40
Cap 36	1.6629 \$16,492.00	\$9 ,917.79	1.6884	\$15,934.00	\$9,437.46	1.1615	\$558.00	\$480.40
DS3 60 Mont	hs - OP							
Cap 2	1,3302 \$2,060.00	\$1,548.62	1.4061	\$1,502.00	\$1,068.23	1.1615	\$558.00	\$480.40
Cap 3	1.3833 \$2,124.00	\$1,535.46		\$1,566.00	\$1,055.08	1.1615	\$558.00	\$480.40
Cap 6	1.5190 \$2,787.00	\$1,834.74		•	\$1,354.37	1.1615	\$558.00	\$480.40
Cap 9	1.4043 \$2,850.00	\$2,029.45		\$2,391.00		1.1615	\$558.00	\$480.40
Cap 12	1.5614 \$3,899.00	\$2,497.12		\$3,341.00	\$2,012.49	1.1615	\$558.00	\$480.4 0
Cap 18	1.8307 \$5,758.00	\$3,145.29	1.9513	\$5,200.00	\$2, 66 4.85	1.1615	\$558.00	\$480.40
Cap 24	1.6989 \$6,613.00	\$3,892.51		\$6,055.00	•	1.1615	\$558.00	\$480.40
Cap 36	1.7334 \$9,563.00	\$5,517.02	2.0902	\$8,978.00	\$4,295.19	1.1615	\$558.00	\$480.40
DS3 W/SHAR	P 60 Months - EL							
Cap 1	1.4178 \$1,798.00	\$1,268.19		\$1,240.00	\$787.80	1.1615	\$558.00	\$480.40
Cap 2	1.5186 \$2,763.00	\$1,879.44		\$2,005.00	\$1,339.05	1.1615	\$558.00	\$480.40
Cap 3	1.6646 \$3,243.00	\$1,948.26		\$2,285.00	•	1.1615	\$558.00	\$480.40
Cap 6	1.9717 \$4,909.00	\$2,489.73		\$3,351.00		7.1615	\$558.00	\$480.40
Cap 9	2.1421 \$6,935.00	\$3,237.42		\$4,777.00		1.1615	\$558.00	\$480.40
Cap 12	2.2363 \$9,008.00	\$4,028.09		\$6,250.00	\$3,547.74	1.1615	\$558.00	\$480.40
Cap 24	2.4017 \$16,947.00	-		\$11,789.00		1.1615	\$558.00	\$480.40
Cap 36	2.3507 \$23,692.00	\$10,078.87	1.6809	\$16,134.00	\$9,598.54	1.1615	\$558.00	\$480.40

	CIRCUIT			EL TERMINA	TION	MILEAGE		
	PRICE/COST	DIRECT	PRICE/COST		DIRECT	PRICE/COST		DIRECT
SERVICE	RATIO PRICE	COST	RATIO	PRICE	COST	RATIO	PRICE	COST
DS3 W/SHARF	P 60 Months - OP							-
Cap 2	1.4388 \$2,460.00	\$1,709.70	1.3845	\$1,702.00	\$1,229.31	1.1615	\$558.00	\$480.40
Cap 3	1.6056 \$2,724.00	\$1,696.54	1.4521	\$1,766.00	\$1,216.16	1.1615	\$558.00	\$480.40
Cap 6	1.4966 \$2,987.00	\$1,995.82	1.6028	\$2,429.00	\$1,515.45	1.1615	\$558.00	\$480.40
Cap 9	2.1680 \$4,749.00	\$2,190.53	1.5151	\$2,591.00	\$1,710.12	1.1615	\$558.00	\$480.40
Cap 12	1.9935 \$5,299.00	\$2,658.20	1.6291	\$3,541.00	\$2,173.57	1.1615	\$558.00	\$480.40
Cap 18	2.8303 \$9,358.00	\$3,306.37	1.9109	\$5,400.00	\$2,825.93	1.1675	\$558.00	\$480.40
Cap 24	2.8155 \$11,413.00	\$4,053.59	1.7505	\$6,255.00	\$3,573.32	1.1615	\$558.00	\$480,40
Cap 36	2.9475 \$16,736.00	\$5,678.10	2.0596	\$9,178.00	\$4,456.27	1.1615	\$558.00	\$480.40
DS3 120 Mont	ths - EL							
Cap 1	1.4127 \$1,564.00	\$1,107.11	1.6594	\$1,040.00	\$626.72	1.1715	\$524.00	\$447.30
Cap 2	1.4044 \$2,329.00	\$1,658.36	1.5323	\$1,805.00	\$1,177.97	1.1715	\$524.00	\$447.30
Cap 3	1.4598 \$2,609.00	\$1,787.18	1.5955	\$2,085.00	\$1,306.78	1.1715	\$524.00	\$447.30
Cap 6	1.5782 \$3,675.00	\$2,328.65	1.7048	\$3,151.00	\$1,848.26	1.1715	\$524.00	\$447.30
Cap 9	1.6581 \$5,101.00	\$3,076.34	1.7631	\$4,577.00	\$2,595.98	1.1715	\$524.00	\$447.30
Cap 12	1.7000 \$6,574.00	\$3,867.01	1.7864	\$6,050.00	\$3,386.66	1.1715	\$524.00	\$447.30
Cap 24	1.7567 \$12,113.00	\$6,895.21	1.8066	\$11,589.00	\$6,414.80	1.1715	\$524.00	\$447.30
Cap 36	1.6594 \$16,458.00	\$9,917.79	1.6884	\$15,934.00	\$9,437.46	1.1715	\$524.00	\$447.30
DS3 120 Mon	ths - OP							
Cap 2	1.3083 \$2,026.00	\$1,548.62	1.4061	\$1,502.00	\$1,068.23	1.1715	\$524.00	\$447.30
Cap 3	1.3612 \$2,090.00	\$1,535.46	1.4842	\$1,566.00	\$1,055.08	1.1715	\$524.00	\$447.30
Cap 6	1.5005 \$2,753.00	\$1,834.74	1.6458	\$2,229.00	\$1,354.37	1.1715	\$524.00	\$447.30
Cap 9	1.3876 \$2,816.00	\$2,029.45		\$2,391.00	\$1,549.04	1.1715	\$524.00	\$447.30
Cap 12	1.5478 \$3,865.00	\$2,497.12	1.6601	\$3,341.00	\$2,012.49	1.1715	\$524.00	\$447.30
Cap 18	1.8199 \$5,724.00	\$3,145.29	1.9513	\$5,200.00	\$2,664.85	1.1715	\$524.00	\$447.30
Cap 24	1.6902 \$6,579.00	\$3,892.51	1.7745	\$6,055.00	\$3,412.24	1.7715	\$524.D0	\$447.30
Cap 36	1.7223 \$9,502.00	\$5,517.02	2.0902	\$8,978.00	\$4,295.19	1.1715	\$524.00	\$447.30
DS3 W/SHAR	P 120 Months - EL							
Cap 1	1.3910 \$1,764.00	\$1,268.19		\$1,240.00	\$787.80	1.1715	\$524.00	\$447.30
Cap 2	1.4999 \$2,729.00	\$1,819.44		\$2,005.00	\$1,339.05	1.1715	\$524.00	\$447.30
Cap 3	1.6471 \$3,209.00	\$1,948.26		\$2,285.00	\$1,467.86	1.1715	\$524.00	\$447.30
Cap 6	1.9580 \$4,875.00	\$2,489.73		\$3,351.00	\$2,009.34	1.1715	\$524.00	\$447.30
Cap 9	2.1316 \$6,901.00	\$3,237.42		\$4,777.00	\$2,757.06	1.1715	\$524.00	\$447.30
Cap 12	2.2279 \$8,974.00	\$4,028.09		\$6,250.00	\$3,547.74	1.1715	\$524.00	\$447.30
Cap 24	2.3969 \$16,913.00	\$7,056.29		\$11,789.00		1.1715	\$524.00	\$447.30
Cap 36	2.3473 \$23,658.00	\$10,078.87	1.6809	\$16,134.00	\$9,598.54	1.1715	\$524.00	\$447.30

	CIRCUIT			CHANN	el termina:	TION	MILEAGE			
ernyler	PRICE/COST	DD!CT	DIRECT	PRICE/COST	PDICE	DIRECT	PRICE/COST	BDICE	DIRECT	
SERVICE	RATIO	PRICE	COST	RATIO	PRICE	COST	RATIO	PRICE	COST	
DS3 W/SHAR	P 120 Months - (OP .								
Cap 2	1.4190	\$2,426.00	\$1,709.70	1.3845	\$1,702.00	\$1,229.31	1.1715	\$524.00	\$447.30	
Cap 3	1.5856	\$2,690.00	\$1,696.54	1.4521	\$1,766.00	\$1,216.16	1.1715	\$524.00	\$447.30	
Cap 6	1.9806	\$3,953.00	\$1,995.82	1.6028	\$2,429.00	\$1,515.45	1.1715	\$524.00	\$447.30	
Cap 9	2.1524	\$4,715.00	\$2,190.53	1.5151	\$2,591.00	\$1,710.12	1.1715	\$524.00	\$447.30	
Cap 12	2.3569	\$6,265.00	\$2,658.20	1.6291	\$3,541.00	\$2,173.57	1.1715	\$524.00	\$447.30	
Cap 18	2.8200	\$9,324.00	\$3,306.37	1.9109	\$5,400.00	\$2,825.93	1.1715	\$524.00	\$447.30	
Cap 24	2.807 1	\$11,379.00	\$4,053.59	1.7505	\$6,255.00	\$3,573.32	1.1715	\$524.00	\$447.30	
Cap 36	2.9415	\$16,702.00	\$5,678.10	2.0596	\$9,178.00	\$4,456.27	1.1715	\$524.00	\$447.30	

ATTACHMENT NO. 2 Page 1 of 1

U S WEST Communications, Inc.

Response To FCC Data Request 18-May-94

Service: DS1 Service

F. Total Direct Unit Cost/

Term: All

Monthly Average Miles: 8 36 Months Average Miles: 12 Chan Torm Chan Term 8 Miles 12 Miles 14 Miles 61 Months Average Miles: 14 W/SHARP A. Total Unit Investment \$4,709.68 \$9,889.26 \$1,852.21 \$2,999,35 \$3,277,93 B. Capital Costs **Dopreciation** \$487.0G \$504.63 \$165.73 **\$246.91** \$265,17 **Earnings** \$297.62 \$268.27 \$113,54 \$187.77 \$206.37 Income Tax \$115.40 \$127.67 \$48.89 \$80.29 \$88.19 **Total Capital Costs** \$870,73 \$929.92 \$328.16 \$514.97 \$559.73 C. Operating Expenses Maintenance \$66.86 \$70.85 S25.45 \$43.83 \$47.63 Ad Valorem \$65.11 \$70.07 \$25.77 \$41.73 \$45.61 \$25.76 \$45.54 Administration \$64.58 \$79.00 \$41,64 **Business Pees** \$8.22 \$9.05 \$3.14 \$4.98 \$5,42 \$20,46 \$35,25 Other \$58.77 \$80.18 \$32.41 **Total Operating Expenses** \$309.15 \$100.58 \$164.59 \$179.45 \$263.54 \$1,239,07 \$428.74 \$679,56 \$739.18 D. Total Annual Costs (B+C) \$1,134.27 E. Total Monthly Costs (D/12) \$94.52 \$103.26 \$35.73 **\$**56.63 \$61.60

0,2408

0.1253

0.2315

0.2266

0.2255

Response To FCC Data Request 18-May-94

Service: DS3 Channel Termination

Term: All

	OPTICAL										
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36		
A. Total Unit Investment	\$47,572.50	\$54,466 .01	\$52,332.43	\$64,440.97	\$71,275.76	\$90,775.93	\$112,310.19	\$146,049.30	\$185,463.16		
B. Capital Costs											
Depreciation	\$3,752.12	\$4,472.56	\$4,249.58	\$5,515.06	\$6,229.37	\$8,267.36	\$10,517.92	\$14,044.04	\$1 8,08 2.80		
Earnings	\$3,031.44	\$3,428.13	\$3,305.35	\$4,002.12	\$4,395.4 3	\$5,517.54	\$6,756.72	\$8,698.21	\$10,92 1.96		
Income Tax	\$1,310.03	\$1,481.5 3	\$1,428.45	\$1,729.68	\$1,899 .73	\$2,384.85	\$2,920.57	\$3,759.93	\$4,72 1.32		
Total Capital Costs	\$8,093.59	\$9,382.22	\$8,983.38	\$11,246.86	\$12,524.53	\$16,169.75	\$20,195.21	\$26,502.18	\$33,726.08		
C. Operating Expenses											
Maintenance	\$555.69	\$660.04	\$627.74	\$811.02	\$914.48	\$1,209.65	\$1,535.61	\$2,046.31	\$2,631.26		
Ad Valorem	\$ 661.26	\$757.08	\$727.42	\$895.73	\$990.73	\$1,261.79	\$1,5 61.11	\$2,030.09	\$2,567.24		
Administration	\$1,176.62	\$1,351.62	\$1,297.46	\$1,604.87	\$1,778.39	\$2,273.45	\$2,820.16	\$3,676.71	\$4,657.80		
Business Fees	\$76.87	\$8 9.06	\$85.29	\$106.71	\$118,80	\$153.30	\$191.39	\$251.08	\$319.45		
Other	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Operating Expenses	\$2,470.44	\$2,857.80	\$2,737.91	\$3,418.33	\$3,802.40	\$4,898.19	\$6,108.27	\$8,004.19	\$10,175.75		
D. Total Annual Costs (B+C)	\$10,564.03	\$12,240.02	\$11,721.29	\$14,665.19	\$16,326.93	\$21,067.94	\$26,303.48	\$34,506.37	\$43,90 1. 8 3		
E. Total Monthly Costs (D/12)	\$880.34	\$1,020.00	\$976.77	\$1,222.10	\$1,360.58	\$1,755.66	\$2,191.96	\$2,875.53	\$ 3,658.49		
F. Total Direct Unit Cost/											
Total Unit Investment (D/A)	0.2221	0.2247	0.2240	0.2276	0.2291	0.2321	0.2342	0.2363	0.2367		

Response To FCC Data Request 18-May-94

Service: DS3 Channel Termination

Term: All

ietin. An					ELECTRICAL				
	CAP I	CAP 2	CAP3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$ 32,397.31	\$56,340.36	\$59,583.29	\$81,614.78	\$112,634.37	\$144,931.34	\$194,102.96	\$267,904.60	\$ 335,218.86
B. Capital Costs									
Depreciation	\$2,949.13	\$5,093.94	\$5,481.74	\$7,891.10	\$10,954.18	\$14,312.81	\$ 19, 7 07.30	\$26,9 2 6.15	\$34,411.73
Earnings	\$1,966.61	\$3,428.51	\$3,602.76	\$4,841.55	\$6,666.10	\$8,524.42	\$11,285.08	\$15,642.83	\$19,397.49
Income Tax	\$850.62	\$1,482.90	\$1,558.37	\$2,094.66	\$2,884.10	\$3,688.37	\$4,88 3.49	\$6,768.93	\$8,394.51
Total Capital Costs	\$5,766.36	\$10,005,35	\$10,642.87	\$14,827.31	\$20,504.38	\$26,525.60	\$35,875.87	\$49,337.91	\$62,203.73
C. Operating Expenses									
Maintenance	\$397.89	\$ 688.52	\$737.45	\$1,047.71	S1,452.19	\$1,889.98	\$2,584.14	\$3,539.72	\$ 4, 4 99. 8 8
Ad Valorem	\$450.33	\$783.13	\$828.21	\$1,134.44	\$1,565.62	\$2,014.55	\$2,698.03	\$3,723.88	\$4,659.55
Administration	\$851.36	\$1,478.17	\$1,569.77	\$2,176.58	\$3,008.25	\$3,885.85	\$5,241.33	\$7,215.29	\$9,077.88
Business Fees	\$54.73	\$94.96	\$100.99	\$140.63	\$194.46	\$251.53	\$340.10	\$467.76	\$589.61
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$1,754.31	\$3,044.78	\$3,236.42	\$4,499.36	\$6,220.52	\$8 ,041.91	\$10,863.60	\$14,946.65	\$18,826.92
D. Total Annual Costs (B+C)	\$7,520.67	\$13,050.13	\$13,879.29	\$19,326.67	\$26,724.90	\$34,567.51	\$46,739.47	\$64,284.56	\$81,030.65
E. Total Monthly Costs (D/12)	\$626.72	\$1,087.51	\$1,156.61	\$1,610.56	\$2,227.08	\$2,880.63	\$3,894.96	\$5,357.05	\$ 6,752.55
F. Total Direct Unit Cost/									
Total Unit Investment (D/A)	0.2321	0.2316	0.2329	0.2368	0.2373	0.2385	0.2408	0,2400	0.2417

Response To FCC Data Request 18-May-94

Service: DS3 Channel Termination

With SHARP

Term: All					OPTICAL				
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$55,533.33	\$ 70,387.67	\$68,254.09	\$80,362.63	\$87,197.42	\$106,697.59	\$128,231.85	\$161,970.96	\$201,384.82
B. Capital Costs									
Depreciation	\$3,779.13	\$4,526.58	\$4,303.60	\$5,569.08	\$6,283.39	\$8,321.38	\$10,571.94	\$14,098.06	\$18,136.82
Earnings	\$3,076.54	\$3,518.33	\$3,395.55	\$4,092.32	\$4,485 .63	\$5,607.74	\$6,846.92	\$8,788.41	\$11,012.16
Income Tax	\$1,328.89	\$1,519.25	\$1,466.17	\$1,767.40	\$1,937.45	\$2,422.57	\$2,958.29	\$ 3,797.65	\$4,759.04
Total Capital Costs	\$8, [84.56	\$9,564.16	\$9,165.32	\$11,428.80	\$12,706.47	\$16,351.69	\$20,377.15	\$26,684.12	\$33,908.02
C. Operating Expenses									
Maintenance	\$561.83	\$672.32	\$640.02	\$ 823.30	\$926.76	\$1,22 1.93	\$1,547.89	\$2,058.5 9	\$2,643.54
Ad Valorem	\$668.89	\$772.34	\$742.68	\$910.99	\$1,005.99	\$1,27 7.05	\$1,576.37	\$2,045.35	\$2,582.50
Administration	\$1,198.78	\$1,395.94	SI,341.78	\$1 ,649.19	\$1,822.71	\$2,317.77	\$2,864.48	\$3,721.03	\$4,702.12
Business Fees	\$109.77	\$154.86	\$151.09	\$172.51	\$184.60	\$219,10	\$257.19	\$ 316. \$8	\$385.25
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$2,540.54	\$2,998.00	\$2,878.11	\$ 3,558.53	\$3,942.60	\$5,038.39	\$6,248.47	\$8,144.39	\$10,315.95
D. Total Annual Costs (B+C)	\$10,725.10	\$12,562.16	\$12,043.43	\$14,987.33	\$16,649.07	\$21,390.08	\$26,625.62	\$34,828.51	\$44,223.97
E. Total Monthly Costs (D/12)	\$ 893.76	\$1,046.85	\$1,003.62	\$1,248.94	\$1,387.42	\$1,782.51	\$2,218.80	\$2,902.38	\$ 3,685.33
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1931	0.1785	0.1764	0.1865	0.1909	0.2005	0.2076	0.2150	0.2196

Response To FCC Data Request 18-May-94

Service: DS3 Channel Termination

With SHARP

Term: All	ELECTRICAL											
	CAP 1	CAP 2	CAP3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36			
A. Total Unit Investment	\$40,358.14	\$72,262.02	\$ 75,504.95	\$97,536.44	\$128,556.03	\$160,853.00	\$210,024.62	\$283,826.26	\$ 351,140.52			
B. Capital Costs												
Depreciation	\$2,976.14	\$5,147.96	\$5,5 35.76	\$7,945.12	\$11,008.20	\$14,366.83	\$19,761.32	\$26,980.17	\$34,465.75			
Earnings	\$2,011.71	\$3,518.71	\$ 3,692.96	\$4,931.75	\$6,756.30	\$8,614.62	\$11,375.28	\$15,733.03	\$19,487.69			
Income Tax	\$869.48	\$1,520.62	\$1,596.09	\$2,132.38	\$2,921.82	\$3,726.09	\$4,921.21	\$6,806.65	\$8,432.23			
Total Capital Costs	\$5,857.33	\$10,187.29	\$10,824.81	\$15,009.25	\$20,686.32	\$26,707.54	\$36,057.81	\$49,519.85	\$62 ,385.67			
C. Operating Expenses												
Maintenance	\$404.03	\$700.80	\$749.73	\$1,059.99	\$1,464.47	\$1,902.26	\$2,596.42	\$3,552.00	\$4 ,512.16			
Ad Valorem	\$457.96	\$798.39	\$843.47	\$1,149.70	\$1,580.88	\$2,029.81	\$2,713.29	\$3,739.14	\$4,674.81			
Administration	\$873.52	\$1,522.49	\$1,614.09	\$2,220.90	\$3,052,57	\$3,930.17	\$5,285.65	\$7,259.61	\$9,122.20			
Business Fees	\$87.63	\$160.76	\$166.79	\$206.43	\$260.26	\$317.33	\$405.90	\$533.56	\$655.41			
Other	\$1.27	\$2.54	\$2,54	\$2.54	\$2,54	\$2.54	\$2.54	\$2.54	S2.54			
Total Operating Expenses	\$1,824.41	\$3,184.98	\$3,376.62	\$4,639.56	\$6,360.72	\$8 ,182.11	\$11,003.80	\$15,086.85	\$18,967.12			
D. Total Annual Costs (B+C)	\$7,681.74	\$13,372.27	\$14,201.43	\$19,648.81	\$27,047.04	\$ 34,889.65	\$47,061.61	\$64,606.70	\$81,352.79			
E. Total Monthly Costs (D/12)	\$ 640.15	\$1,114.36	\$1,183.45	\$1,637.40	\$ 2,253.92	\$2,907.47	\$3,921.80	\$5,383.89	\$ 6,779.40			
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.1903	0.1851	0.1881	0.2015	0.2104	0.2169	0.2241	0.2276	0.2317			

Response To FCC Data Request 18-May-94

Scrvice: DS3 Transport				
Term: All				
Capacity: All	6 Miles	7 Miles	8 Miles	10 Miles
A. Total Unit Investment	\$23,022.76	\$24,847.64	\$26,672.51	\$25,962.38
B. Capital Costs				
Depreciation	\$2,005 ,11	\$2,129.00	\$2,252.88	\$1,975.30
Harnings	\$1,423.71	\$1,545.17	\$1,666.65	\$1,674.32
Income Tax	\$613,87	\$666.13	\$718,38	\$722.63
Total Capital Costs	\$4,042.69	\$4,340.30	\$4,637.91	\$4,372.25
C. Operating Expenses	\$307.74	\$328,58	\$349.41	\$312.40
Maintenance	\$320.04	\$345.38	\$370,74	\$360.88
Ad Valorem	\$656.04	\$706.43	\$756.83	\$709.72
Administration	\$41.04	\$44.05	\$47.08	\$44.32
Business Fees	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,324.86	\$1,424.44	\$1,524.06	\$1,427.32
Total Operating Expenses	\$5, 367.55	\$5,764.74	\$6,161.97	\$5,799.57
D. Total Annual Costs (B+C)	\$5,367.55	\$5,764.74	\$6,161.97	\$5,799.57
E. Total Monthly Costs (D/12)	\$447,30	\$480.40	\$513.50	\$483,30
I'. Total Direct Unit Cost/				
Total Unit Investment (D/A)	0.2331	0.2320	0,2310	0,2234

US WEST Communications, Inc.

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: Monthly

Term: Monthly					OPTICAL				
Average Miles: 7	CAP 1	CAP 2	CAP3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$72,420.14	\$ 79,313.65	\$77,180.07	\$89,288.61	\$96,123.40	\$115,623.57	\$137,157.83	\$170,896.94	\$1,151.73
B. Capital Costs									
Depreciation	\$5,881.12	\$6,601.56	\$6,378.58	\$ 7,644.06	\$8,358.37	\$10,396.36	\$12,646.92	\$16,173.04	\$120.37
Earnings	\$4 ,576.61	\$4,973.30	\$4,850.52	\$5,547.29	\$5,940.60	\$7,062.71	\$8,301.89	\$10,243.38	\$66.28
Income Tax	\$1,976.16	\$2,147.66	\$2,094.58	\$ 2,395.8i	\$ 2,565.86	\$3,050.98	\$3,586.70	\$4,426.06	\$28.65
Total Capital Costs	\$12,433.89	\$13,722.52	\$13,323.68	\$15,587.16	\$16,864.83	\$20,510.05	\$24,535.51	\$30,842.48	\$215.30
C. Operating Expenses									
Maintenance	\$884.27	\$988.62	\$956.32	\$ 1,139.60	\$1,243.06	\$1,538.23	\$1,864.19	\$2,374.89	\$17.43
Ad Valorem	\$1,006.64	\$1,102.46	\$1,072.80	\$1,241 .11	\$1,336.11	\$1,607.17	\$1,906.49	\$2,375.47	\$16.01
Administration	\$1,883.05	\$2,058.05	\$2,003.89	\$ 2,311.30	\$ 2,484.82	\$2,979.88	\$3,526.59	\$4,383.14	\$29.24
Business Fees	\$120.92	\$133.11	\$129.34	\$150.76	\$162.85	\$197.35	\$235.44	\$295.13	\$2.04
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,894.88	\$4,282.24	\$4,162.35	\$4,842.77	\$5,226.84	\$6,322.63	\$7,532.7 1	\$9,428.63	\$64.72
D. Total Annual Costs (B+C)	\$16,328.77	\$18,004.76	\$17,486.03	\$20,429.93	\$22,091.67	\$26,832.68	\$32,068.22	\$40,271.11	\$280.02
E. Total Monthly Costs (D/12)	\$1,360.73	\$1,500.40	\$1,457.17	\$1,702.49	\$1,840.97	\$2,236.06	\$2,672.35	\$ 3,3 55.9 3	\$23,34
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2255	0.2270	0.2266	0,2288	0.2298	0.2321	0.2338	0.2356	0.2431

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: Monthly

Term: Monthly									
Average Miles: 7					ELECTRICAL	<u>. </u>			
·	CAP 1	CAP 2	CAP3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$57,244.95	\$81,188.00	\$84,430.93	\$106,462.42	\$137,482.01	\$169,778.98	\$218,950.60	\$292,752.24	\$360,066.50
B. Capital Costs									
Depreciation	\$5,078.13	\$7,222.94	\$7,610.74	\$10,020.10	\$13,083.18	\$16,441.81	\$21,836.30	\$29,055.15	\$36,540.73
Earnings	\$3,511.78	\$4,973.68	\$ 5,147.93	\$6,386.72	\$8,211.27	\$10,069.59	\$12,830.25	\$17,188.00	\$20,942.66
Income Tax	\$1,516.75	\$2,149.03	\$2 ,224.50	\$2,760.79	\$3,550.23	\$4,354.50	\$5,549.62	\$7,435.06	\$9,060.64
Total Capital Costs	\$10,106.66	\$14,345.65	\$14,983.17	\$19,167.61	\$24,844.68	\$30,865.90	\$40,216.17	\$53,678.21	\$ 66,544.03
C. Operating Expenses									
Maintenance	\$726,47	\$1,017.10	\$1,066.03	\$1,376.29	\$1,780.77	\$2,218.56	\$2,912.72	\$3,868.30	\$4,828.46
Ad Valorem	\$795.71	\$1,128.51	\$1,173.59	S1,479.82	\$1,911.00	\$ 2,359.93	\$3,043.41	\$4,069.26	\$5,004.93
Administration	\$ 1,557.79	\$2,184.60	\$2,276.20	\$2,883.01	\$3,714.68	\$4,592.28	\$5,947.76	\$7,921.72	\$9,784.31
Business Fees	\$98.78	\$139.01	\$145.04	\$184.68	\$238.51	\$295.58	\$384.15	\$511.81	\$633.66
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,178.75	\$4,469.22	\$4,660.86	\$5,923.80	\$7,644.96	\$9,466.35	\$12,288.04	\$16,371.09	\$20,251.36
D. Total Annual Costs (8+C)	\$13,285.41	\$18,814.87	\$19,644.03	\$25,091.41	\$32,489.64	\$40,332.25	\$52,504.21	\$70,049.30	\$86,795.39
E. Total Monthly Costs (D/12)	\$1,107.12	\$1,567.91	\$1,637.00	\$2,090.95	\$2,707.47	\$3,361.02	\$4,375.35	\$5,837.44	\$7,232.95
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2321	0.2317	0.2327	0.2357	0.2363	0.2376	0.2398	0.2393	0.2411

Response To FCC Data Request 18-May-94

Service: DS3 Service Term: 12 Months

Term: 12 Months					OPTICAL				
Average Miles: 8	CAP I	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$74,245.0i	\$81,138.52	\$79,004.94	\$91,113.48	\$97,948.27	\$117,448.44	\$138,982.70	\$172,721.81	\$1,151.73
B. Capital Costs									
Depreciation	\$6,005.00	\$6,725.44	\$6,502,46	\$7,767.94	\$8,482.25	\$10,520.24	\$12,770.80	\$16,296.92	\$120.37
Earnings	\$4,698.09	\$5,094.78	\$4,972.00	\$5,668.77	\$6,062.08	\$7,184.19	\$8,423.37	\$10,364.86	\$66.28
Income Tax	\$2,028.41	\$2,199.91	\$2,146.8 3	\$2,448.06	\$2,618.11	\$3,103.23	\$3,638.95	\$4,478.31	\$28.65
Total Capital Costs	\$12,731.50	\$14,020.13	\$13,621.29	\$15,884.77	\$17,162.44	\$20,807.66	\$24,833.12	\$31,140.09	\$215.30
C. Operating Expenses									
Maintenance	\$905.10	\$1,009.45	\$977.15	\$1,160.43	\$1,263.89	\$1,559.06	\$1,885.02	\$2,395.72	\$17.43
Ad Valorem	\$1,032.00	\$1,127.82	\$1,098.16	\$1,266.47	\$1,361.47	\$1,632.53	\$1,931.85	\$2,400.83	\$16.01
Administration	\$1,933.45	\$2,108.45	\$2,054.29	\$2,361.70	\$2,535.22	\$3,030.28	\$3,576.99	\$4,433.54	\$29.24
Business Fees	\$123.95	\$136.14	\$132.37	\$153.79	\$165.88	\$200.38	\$238.47	\$298,16	\$2.04
Other	\$0.00	\$0.00	\$0.00	\$0.00	00.02	\$0.00	\$0.00	\$0,00	\$0.00
Total Operating Expenses	\$ 3,994.50	\$4,381.86	\$4,261.97	\$4,942.39	\$5,326.46	\$6,422.25	\$7,632.33	\$9,528.25	\$64.72
D. Total Annual Costs (B+C)	\$16,726.00	\$18,401.99	\$17,883.26	\$20,827.16	\$22,488.90	\$27,229.91	\$32,465.45	\$40,668.34	\$280.02
E. Total Monthly Costs (D/12)	\$1,393.83	\$1,533.50	S1,490.27	\$1,735.60	\$1,874.08	\$2,269.16	\$2,705.45	\$3,389.03	\$23.34
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2253	0.2268	0.2264	0.2286	0.2296	0.2318	0.2336	0.2355	0.2431

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: 12 Months

Term: 12 Months									
Average Miles: 8					ELECTRICAL	•			
	CAP I	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$59,069.82	\$83,012.87	\$86,255.80	\$108,287.29	\$139,306.88	\$171,603.85	\$220,775.47	\$ 294,577.11	\$361,891.37
B. Capital Costs									
Depreciation	\$5,202.01	\$7,346.82	\$7,734.62	\$10,143.98	\$13,207.06	\$16,565.69	\$21,960.[8	\$29,179.03	\$36,664.61
Earnings	\$3,633.26	\$5,095.16	\$5,269.41	\$6,508.20	\$8,332.75	\$10,191.07	\$12,951.73	\$17,309.48	\$21,064.14
Income Tax	\$1,569.00	\$2,201.28	\$2,276.75	\$2,813.04	\$3,602.48	\$4,406.75	\$5,601.87	\$7,487.31	\$9,112.89
Total Capital Costs	\$10,404.27	\$14,643.26	\$15,280.78	\$19,465.22	\$25,142.29	\$31,163.51	\$40,513.78	\$53,975.82	\$66,841.64
C. Operating Expenses									
Maintenance	\$747.30	\$1,037.93	\$1,086.86	\$1,397.12	\$1,801.60	\$2,239.39	\$2,93 3.55	\$3,889.13	\$4,849.29
Ad Valorem	\$821.07	\$1,153.87	\$1,198 .95	\$1,505.18	\$1,936.36	\$2,385.29	\$3,068.77	\$4,094.62	\$5,030.29
Administration	\$1,608.19	\$2,235.00	\$2,326.60	\$2 ,933.41	\$3,765.08	\$4,642.68	\$5,998.16	\$7,972.12	\$9,834.71
Business Fees	\$101.81	\$142.04	\$148,07	\$187.71	\$241.54	\$298 .61	\$387.18	\$514.84	\$636.69
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,278.37	\$4,568.84	\$4,760.48	\$6,023.42	\$7,744.58	\$9,565.97	\$12,387.66	\$16,470.71	\$20,350.98
D. Total Annual Costs (B+C)	\$13,682.64	\$19,212.10	\$20,041.26	\$25,488.64	\$32,886.87	\$40,729.48	\$52,901.44	\$7 0,446.53	\$87,192.62
E. Total Monthly Costs (D/12)	\$1,140.22	\$1,601.01	\$1,670.11	\$2,124.05	\$2,740.57	\$3,394.12	\$4,408.45	\$5,870.54	\$7,266.05
F. Total Direct Unit Cost/	0.031/	0.2214	ń 12 27	0.2354	0.3241	0 3341	0 220/	A 2221	A 4400
Total Unit Investment (D/A)	0.2316	0.2314	0.2323	V.2334	0.2361	0.2373	0.2396	0.2391	0.2409

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: 24 Months

Term: 24 Months									
Average Miles: 10					OPTICAL				
-	CAP 1	CAP 2	CAP 3	CAP6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$73,534,88	\$80,428.39	\$78,294.81	\$90,403.35	\$97,238.14	\$116,738.31	\$138,272.57	\$172,011.68	\$1,151.73
B. Capital Costs									
Depreciation	\$5,727,42	\$6,447.86	\$6,224.88	\$7,490.36	\$8,204.67	\$10,242.66	\$12,493.22	\$16,019.34	\$120,37
Earnings	\$4,705.76	\$5,102.45	\$4,9 79.67	\$5,676.44	\$6,069.75	\$7 ,191.86	\$8,431.04	\$10,372.53	\$66.28
Income Tax	\$2,032.66	\$2,204.16	\$2,151.08	\$2,452.31	\$2,622.36	\$3,107.48	\$3,643.20	\$4,482.56	\$28.65
Total Capital Costs	\$12,465.84	\$13,754,47	\$13,355.63	\$15,619.11	\$16,896.78	\$20,542.00	\$24,567.46	\$30,874.43	\$215.30
C. Operating Expenses									
Maintenance	\$868.09	\$972.44	\$940.14	\$1,123.42	\$1,226.88	\$1,522.05	\$1,848.01	\$2,358.71	\$17.43
Ad Valorem	\$1,022.14	\$1,117.96	\$1,088.30	\$1,256.61	\$1,351.61	\$1,622.67	\$1,921.99	\$2,390.97	\$16.01
Administration	\$1,886.34	\$2,061.34	\$2,007.18	\$ 2,314.59	\$2,488.11	\$2,983.17	\$3,529.88	\$4,386.43	\$29.24
Business Fees	\$121.19	\$133.38	\$129.6L	\$151.03	\$163.12	\$197.62	\$235.71	\$295,40	\$2.04
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,897.76	\$4,285.12	\$4,165,23	\$4,845.65	\$5,229.72	\$6,325.51	\$ 7,53 5. 59	\$9,431.51	\$64.72
D. Total Annual Costs (B+C)	\$16,363.60	\$18,039.59	\$17,520.86	\$20,464.76	\$22,126.50	\$ 26, 8 67.51	\$32,103.05	\$ 40,305.94	\$280.02
E. Total Monthly Costs (D/12)	\$1,363.63	\$1,503.30	\$1,460.07	\$1,705.40	\$1,843.88	\$2,238.96	\$2,675.25	\$ 3,3 <i>5</i> 8.83	\$23.34
F. Total Direct Unit Cost/									
Total Unit Investment (D/A)	0.2225	0.2243	0.2238	0.2264	0.2275	0.2302	0.2322	0.2343	0.2431

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: 24 Months
Appende Miles: 10

Average Miles: 10	ELECTRICAL										
	CAP 1	CAP 2	CAP3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36		
A. Total Unit Investment	\$58 ,3 59 .69	\$82,302.74	\$85,545.67	\$107,577.16	\$138,596.75	\$170,893.72	\$220,065.34	\$293,866.98	\$361,181.24		
B. Capital Costs											
Depreciation	\$4, 924. 4 3	\$7,069.24	\$ 7,457.04	\$9,866.40	\$12,929.48	\$16,288.11	\$21,682.60	\$28,901.45	\$36,387.03		
Earnings	\$3,640.93	\$5,102.83	\$5,277.08	\$ 6,515.87	\$8,340.42	\$10,198.74	\$12,959.40	\$17,317.15	\$21,071.81		
Income Tax	\$1,573.25	\$2,205.53	\$2,281.00	S2,817.29	\$ 3,606.73	\$4,411.00	\$5,606.12	\$7,491.56	\$9,117,14		
Total Capital Costs	\$10,138.61	\$14,377.60	\$15,015.12	\$19,199.56	\$24,876.63	\$30,897.85	\$40,248.12	\$53,710.16	\$66,575.98		
C. Operating Expenses											
Maintenance	\$710.29	\$1,000.92	\$1,049.85	\$1,360.11	\$1,764.59	\$2,202.38	\$2,896.54	\$3,852.12	\$4,812.28		
Ad Valorem	\$811.21	\$1,144.01	\$1,189.09	\$1,495.32	\$1,926.50	\$2,375.43	\$3,058.91	\$4,084.76	\$5,020.43		
Administration	\$1,561.08	\$2,187.89	\$2,279.49	\$2,886.30	\$ 3,717.97	\$4,595.57	\$5,951.05	\$7,925.01	\$9,787.60		
Business Fees	\$99.05	\$139.28	\$ 145.31	\$184.95	\$238,78	\$295.85	\$384,42	\$512.08	\$633.93		
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Operating Expenses	\$3,181.63	\$4,472.10	\$4,663.74	\$5,926.68	\$7,647.84	\$9,469.23	\$12,290.92	\$16,373.97	\$20,254.24		
D. Total Annual Costs (B+C)	\$13,320.24	\$18,849.70	\$19,678.86	\$25,126.24	\$32,524.47	\$40,367.08	\$52,539.04	\$70,084.13	\$86,830.22		
E. Total Monthly Costs (D/12)	\$1,110.02	\$1,570.81	\$1,639.91	\$2,093.85	\$2,710.37	\$3,363.92	\$4,378.25	\$5,840.34	\$7,235.85		
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2282	0.2290	0.2300	0.2336	0.2347	0.2362	0.2387	0.2385	0.2404		

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: 36 Months
Augment Miles: 10

Term: 36 Months	ODTICAL									
Average Miles: 10					OPTICAL					
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36	
A. Total Unit Investment	\$73,534.88	\$80,428.39	578,294.81	\$90,403.35	\$97,238.14	\$116,738.31	\$138,272.57	\$172,011.68	\$1,151.73	
B. Capital Costs										
Depreciation	\$5,727.42	\$6,447.86	\$6,224.88	\$7,490.36	\$8,204.67	\$10,242.66	\$12,493.22	\$16,019.34	\$120.37	
Earnings	\$4,705.76	\$5,102.45	\$4,979.67	\$5,676.44	\$ 6,069.75	\$7,191.86	\$8,431.04	\$10,372.53	\$66.28	
Income Tax	\$2,032.66	\$2,204.16	\$2,151.08	\$2,452.31	\$2,622.36	\$3,107.48	\$3,643.20	\$4,482.56	\$28.65	
Total Capital Costs	\$12,465.84	\$13,754.47	\$13,355.63	\$15,619.11	\$16,896.78	\$20,542.00	\$24,567.46	\$30,874.43	\$215.30	
C. Operating Expenses										
Maintenance	\$868.09	\$972.44	\$940.14	\$1,123.42	\$1,226.88	\$1,522.05	\$1,84 8.01	\$2,358.71	\$17.43	
Ad Valorem	\$1,022.14	\$1,117.96	\$1,088.30	\$1,256.6]	\$ 1,351.61	\$1,622.67	\$1,921.99	\$2,390.97	\$16.0 I	
Administration	\$1,886.34	\$2,061.34	\$2,007.18	\$2,314.59	\$2,488.11	\$2,98 3.17	\$3,529.88	\$4,386.43	\$29.24	
Business Fees	\$121.19	\$133.38	\$129.61	\$151.03	\$163.12	\$197.62	\$235.71	\$295.40	\$2.04	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Operating Expenses	\$3,897.76	\$4,285.12	\$4,165.23	\$ 4,845.65	\$5,229.72	\$ 6,325.51	\$7,535.59	\$9,431.51	\$64.72	
D. Total Annual Costs (B+C)	\$16,363.60	\$18,039.59	\$17,520.86	\$20,464.76	\$22,126.50	\$26,867.51	\$ 32,103.05	\$40,305.94	\$280.02	
E. Total Monthly Costs (D/12)	\$1,363.63	\$1,503.30	\$1,460.07	\$1,705.40	\$1,843.88	\$2,238.96	\$2,675.25	\$3,358,83	\$23.34	
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2225	0.2243	0.2238	0.2264	0.2275	0.2302	0.2322	0.2343	0.2431	

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: 36 Months

Ter	m: 36 Months									
Ava	erage Miles: 10					ELECTRICAL				
	•	CAP I	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A.	Total Unit Investment	\$58,359.69	\$82,302.74	\$85,545.67	\$107,577.16	\$138,596.75	\$170,893.72	\$220,065.34	\$293,866.98	\$361,181.24
B.	Capital Costs									
	Depreciation	\$4,924.43	\$7,069.24	\$7,457.04	\$9,866.40	\$12,929.48	\$16,288.11	\$21,682.60	\$28,901.45	\$36,387.03
	Earnings	\$3,640.93	\$5,102.83	\$5,277.08	\$6,515.87	\$8,340.42	\$10,198.74	\$12,959.40	\$17,317.15	\$21,071.81
	Income Tax	\$1,573.25	\$2,205.53	\$2,281.00	\$2,817.29	\$3,606.7 3	\$4,411.00	\$5,606.12	\$7,491.56	\$9,117.14
	Total Capital Costs	\$10,138.61	\$14,377.60	\$15,015.12	\$19,199.56	\$24,876.63	\$30,897.85	\$40,248.12	\$53,710.16	\$66,575.98
C.	Operating Expenses									
	Maintenance	\$ 710. 2 9	\$1,000.92	\$1,049.85	\$1,360.11	\$1,764.59	\$2,202.38	\$2,896.54	\$3,852.12	\$4,812.28
	Ad Valorem	\$811.21	\$1,144.01	\$1,189 .09	\$1,495.32	\$1,926.50	\$2,375.43	\$3,058.91	\$4,084.76	\$5,020.43
	Administration	\$1,561.08	\$2,187.89	\$2,279.49	\$2,886.30	\$3,717.97	\$4,595.57	\$5,951.05	\$7,925.01	\$9,787.60
	Business Fees	\$99.05	\$[39.28	\$145.31	\$184.95	\$ 238.78	\$295.85	\$384.42	\$512.08	\$633.93
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
	Total Operating Expenses	\$3,181.63	\$4,472.10	\$ 4,663.74	\$5,926.68	\$7,647.84	\$9,469.23	\$12,290.92	\$16,373.97	\$20,254.24
D.	Total Annual Costs (B+C)	\$13,320.24	\$18,849.70	\$19,678.86	\$25,126.24	\$ 32,524.47	\$40,367.08	\$52,5 39.04	\$70,084.13	\$86,830.22
E.	Total Monthly Costs (D/12)	\$1,110.02	\$1,570.81	\$1,639.91	\$2,093.85	\$2,710.37	\$3,363.92	\$4,378.25	\$ 5,840.34	\$7,235.85
F.	Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2282	0.2290	0.2300	0.2336	0.2347	0.2362	0.2387	0.2385	0.2404

Response To FCC Data Request 18-May-94

Service: DS3 Service
Term: 60 Months

Term: 60 Months									
Average Miles: 7					OPTICAL				
-	CAP I	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$72,420.14	\$79,313.65	\$77,180.07	\$89,288.61	\$96,123.40	\$115,623.57	\$137,157.83	\$170,896.94	\$1,151.73
B. Capital Costs									
Depreciation	\$5,881.12	\$6,601.56	\$6,378.58	\$7,644.06	\$8,358.37	\$10,396.36	\$12,646.92	\$16,173.04	\$120.37
Earnings	\$4 ,576.61	\$4,973.30	\$4,850.52	\$5,547.29	\$5,940.60	\$7,062.71	\$8,301.89	\$10,243.38	\$66.28
Income Tax	\$1,976.16	\$2,147.66	\$2,094.58	\$2,395.81	\$2,565.86	\$3,050.98	\$3,586.70	\$4,426.06	\$28.65
Total Capital Costs	\$12,433.89	\$13,722.52	\$13,323.68	\$15,587.16	\$16, 864 .83	\$20,510.05	\$24,535.51	\$30,842.48	\$215.30
C. Operating Expenses									
Maintenance	\$884.27	\$988.62	\$956.32	\$1,139.60	\$1,243.06	\$1,538.23	\$1,864.19	\$2,374.89	\$17.43
Ad Valorem	\$1,006.64	\$1,102.46	\$1,072.80	\$1,241.1 1	\$1,336.11	\$1,607.17	\$1,906.49	\$ 2,375.47	\$16.01
Administration	\$1,883.05	\$2,058.05	\$2,003.89	\$2,311.30	\$2,484.82	\$2,979.88	\$3,526.59	\$4,383.14	\$29.24
Business Fees	\$120.92	\$133.17	\$129.34	\$150.76	\$162.85	\$197.35	\$235.44	\$295.13	\$2.04
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,894.88	\$4,282.24	\$4,162.35	\$4,842.77	\$5,226.84	\$6,322.63	\$7,532.71	\$9,428.63	\$64.72
D. Total Annual Costs (B+C)	\$16,328.77	\$18,004.76	\$17,486.03	\$20,429.93	\$22,091.67	\$26,832.68	\$32,068.22	\$40,271.11	\$280.02
E. Total Monthly Costs (D/12)	\$1,360.73	\$1,500.40	\$1,457.17	\$1,702.49	\$1,840.97	\$2,236.06	\$2,672.35	\$3,355.93	\$23.34
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2255	0.2270	0.2266	0.2288	0.2298	0.2321	0.2338	0.2356	0.2431